

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2026
(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$347,652,893.81	\$21,422,930.48	\$369,075,824.29	\$148,116,724.58	\$148,116,724.58	\$220,959,099.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$7,410,000.00	\$1,366,248.01	\$8,776,248.01	\$7,590,212.39	\$7,590,212.39	\$1,186,035.62
1.1.2 Sindicatura	\$15,532,888.82	\$1,341,070.83	\$16,873,959.65	\$7,158,341.53	\$7,158,341.53	\$9,715,418.12
1.1.3 Regiduría	\$12,143,188.90	\$0.00	\$12,143,188.90	\$4,422,241.76	\$4,422,241.76	\$7,720,947.14
1.1.4 Secretaría del ayuntamiento	\$6,921,941.55	\$29,577.00	\$6,951,518.55	\$2,749,453.95	\$2,749,453.95	\$4,202,064.60
1.1.5 Organismo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$775,126.18	\$775,126.18	\$276,417.36
1.1.6 Organismos Auxiliares	\$3,423,429.14	\$0.00	\$3,423,429.14	\$1,401,887.72	\$1,401,887.72	\$2,021,541.42
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$29,457,092.25	\$4,753,598.43	\$34,210,690.68	\$15,257,534.13	\$15,257,534.13	\$18,953,156.55
1.2.2 Desarrollo Económico	\$30,269,361.21	-\$831,427.32	\$29,437,933.89	\$12,096,856.08	\$12,096,856.08	\$17,341,077.81
1.2.3 Desarrollo social	\$34,706,883.74	\$1,990,002.73	\$36,696,886.47	\$14,695,294.50	\$14,695,294.50	\$22,001,591.97
1.2.4 Instituto Municipal de la Mujer	\$18,838.32	-\$240,000.00	\$478,838.32	\$93,780.44	\$93,780.44	\$385,057.88
1.2.5 Dirección de Obras Públicas	\$143,376,067.75	\$9,766,851.55	\$153,142,919.30	\$52,026,814.11	\$52,026,814.11	\$101,116,105.19
1.2.6 Policía Municipal Preventiva	\$6,583,396.29	-\$1,514,536.93	\$5,068,859.36	\$1,749,727.04	\$1,749,727.04	\$3,319,132.32
1.2.7 Tesorería	\$56,062,353.10	\$4,757,655.38	\$60,820,008.48	\$28,099,454.75	\$28,099,454.75	\$32,720,553.73
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Gasto Etiquetado	\$150,477,272.00	-\$6,601,068.67	\$143,876,203.33	\$33,879,825.19	\$33,879,825.19	\$109,996,378.14
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$1,200,000.00	-\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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[illegible]